

BUDJET ESTIMTION FOR THE YEAR 2022-23

MAINTANACE OF SENIOR CITIZEN HOME FOR WOMEN DETAIL EXPENDITURES FOR SALARY,RECURRING EXPENDITURE

- 1.Name of the scheme : INTEGRATED PROGRAMME SENIOR
CITIZEN HOME FOR WOMEN
- 2 .Name of the organization : SHIVLEELA WOMEN'S WELFARE
ASSOCIATION, BIDAR (KARNATKAKA)
3. Name and Address of the project : NIGHTINGALE SENIOR CITIZEN'S
HOME FOR WOMEN, PANCHAMUKHI
ROAD GILLESUGUR CAMP,
Tq & DIST.RAICHNR (KARNATAKA)
- 4.YEAR : : 2022 -23

I STAFF HONORARIUM

SI No	PARTICULARS	MONTHIY	YEARLY
i)	Superintendent (full time)	13000=00	156000=00
ii)	Social worker/Counselor (part time)	8500=00	102000=00
iii)	Yoga Therapist (part time)	5500=00	66000=00
iv)	Nurse (part time)	7000=00	84000=00
v)	Cook (full time)	16500=00	198000=00
vi)	Mylti-task Staff(MTS)(4) Full Time	4 X 8500=00	408000=00
vii)	Account/clerk (Part time)	6000=00	72000=00
	TOTAL	1,13,500=00	10,86,000=00

II . BUILDING RENT

SLNO	Particulars	MONTHIY	YEARLY
1	Building Rent	25,000=00	300,000=00
	TOTAL		

III .HEALTH CARE:

Sl.No	Particulars	Monthly	Yearly
i).	Food	120000=00	1440000=00
ii).	Doctor (part time)	35000=00	420000=00
iii)	Hygiene	85000=00	216000=00
iv)	Medicine	18000=00	216000=00
v)	Clothing /Oil soap	18000=00	216000=00
	TOTAL	1,99,500=00	23,94,000=00

IV .TOTAL BUDGET OF THE PROJECT:

Sl No	Particulars	Monthly	Yearly
1.	Staff Honorarium	90500=00	10,86,000=00
2	Building rent	25,000=00	3,00,000=00
3	Health care	1,99,500=00	23,94,000=00
4	Recreation	11,000=00	1,32,000=00
5	Toiletries	5500=00	66000=00
6	Water and electricity	17,000=00	2,04,000=00
7	Miscellaneous & unforeseen	4,000=00	48,000=00
	TOTAL	3,52,500=00	42,30,000=00

V. **Total Grant Required for Maintenance
Of senior Citizen's Home for Women
For the year 2022-23**

: Rs. 42,30,000=00

Place : RAICHUR
Date :


PRESIDENT
Shivleela Women's Welfare
Association, BIDAR (K.S.)